

Energy Efficiency Program Activity by Town

Town Name: CHATHAM
 Program Period: 2019
 Current Dates: 3/1/2019 - 3/31/2019
 Cumulative Dates: 1/1/2019 - 3/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	7,648.79	\$2,053.28	1	31,444.57	\$14,369.71	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	60,880.20	\$80,710.16	70	60,880.20	\$80,861.56	71	\$267,101.98	30.27%
A2b - Residential Conservation Services (RCS)	0.00	\$4,665.00	18	0.00	\$8,930.00	37	\$46,186.02	19.33%
A2c - Residential Retail	1,019.00	\$75.00	1	2,190.70	\$180.00	2	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$335.00	3	0.00	\$405.00	5	\$0.00	0.00%
Res Subtotal	69,547.99	\$87,838.44	93.00	94,515.47	\$104,746.27	119	\$313,288.01	
Res % of Total	76.73%	94.45%	94.90%	71.17%	81.81%	87.50%	59.31%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	4,540.20	\$5,856.72	5	\$96,794.34	6.05%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	0.00	\$0.00	0.00	4,540.20	\$5,856.72	5	\$96,794.34	
IE % of Total	0.00%	0.00%	0.00%	3.42%	4.57%	3.68%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	20,101.54	\$4,918.66	4	32,757.20	\$17,191.19	11	\$118,137.65	14.55%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	988.28	\$241.67	1	988.28	\$241.67	1	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	21,089.82	\$5,160.33	5.00	33,745.48	\$17,432.86	12	\$118,137.65	
C&I % of Total	23.27%	5.55%	5.10%	25.41%	13.62%	8.82%	22.37%	
Total	90,637.81	\$92,998.77	98	132,801.14	\$128,035.85	136	\$528,220.00	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.